



Report to the Auburn City Council

Action Item

17

Agenda Item No.

City Manager's Approval

To: Mayor and City Council
From: Robert Richardson, City Manager
Date: June 14, 2010
Subject: Committee/Commission Work Plans and Funding Requests

The Issue

Shall the City Council approve the funding requests from City Commissions and Committees?

Conclusion and Recommendation

That the City Council hear each Committee/Commission work plan presentation and provide funding approval.

Background

Each year the City Council considers the work plans and funding requests from each of the City's Commissions and Committees. Traditionally, most City Commissions and Committees have been funded exclusively through the General Fund. However, with economic tightening and expanded use of the Auburn Urban Development Authority, Commission/Committee funding has changed over time. Currently, the General Fund has \$53,000 in funds allocated for Committee/Commission use, and these funds may have to stretch over several years. However, both the Economic Development Commission and Arts Commission can continue to play a strong role through the advancement of AUDA funded projects into the future.

The proposed budgets/work plans for the City's Committees/Commissions are:

	Funding Source
Economic Development Commission	G.F. AUDA
Community Funding Support	
4 th of July	\$3,500

Festival of Lights	\$ 750
Think Auburn First	\$1,000

Projects

Hotel Video	\$1,000	
Streetscape Phase II		\$1,000,000
Façade Design Guidelines		\$ 25,000
Façade Project Funding		\$ 300,000
Discover Auburn Brochure		\$ 15,000

<u>Total Funding Request</u>	<u>\$6,250</u>	<u>\$1,340,000</u>
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Endurance Capital Committee

Projects

Website Update	
100 Mile Endurance Challenge/ARD	
AMGEN Coordination	
Finnish Line Presence (Where's My Runner?)	
Presence at Visitors Center	\$750
Filming of events for TV distribution	

<u>Total Funding Request</u>	<u>\$750</u>
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Arts Commission

Community Events

Art Walk	\$3,000
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Projects

Streetscape Art Selection (funding to be determined)	
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<u>Total Funding Request</u>	<u>\$3,000 plus Streetscape Allocation</u>
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Auburn Community Television

Gap Funding for final Digital Conversion	\$2,500
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<u>Total Funding Request</u>	<u>\$2,500</u>
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Fiscal Impact

Total General Fund Requests:	\$12,500
Total RDA Requests:	\$1,340,000
Public Art Funding:	Undetermined

Ending General Fund Balance:	\$40,500
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